

WELSH CHURCH FUND - APPLICATIONS 2016/17

MEETING 5: 20th March 2017

APPENDIX 2

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
NEW APPLICATIONS AWAITING DECISION			£	£		£			
1 St Mabli's Church Hall, Abergavenny	Llanover	S Jones	£5,000	£2,000	Assist in urgent works in regard to re-point isolated roof ridge tiles, Install a land drain around the vestry, north Cancel and East side of the Church, repoint and replace stone mouldings, renew beading to lead windows, replace plaster in vestry and replace nave window.	£25,012	03/05/16	No	The Hall is used by several community groups for Concerts, meetings etc. and is staffed exclusively by volunteers. The application was originally £112k, but due to HLF funding not being available for works to the Kitchen and WC as well as urgent maintenance. This application has been re-submitted for assistance to works deemed immediate by the Architect.
2 St Mary's Church Magor	Mill	F Taylor	£3,000	£500	Assistance to enhance security of the building by fitting a roof alarm after theft of lead from the roof.	£6,334	25/01/17	No	By fitting a roof alarm, financial risk can be downsized and cover increased from 1 claim year to unlimited claims. This requires the fitting of an insurance company approved roof alarm system.
3 Revival Coffee Shop at Usk Baptist Chapel	Llangibby Fawr	P Clarke	£2,600	£2,000	To replace suitable flooring cover in schoolroom for Coffee Shop / post Natal group use	£2,600	21/02/17	No	New flooring required for the Coffee Shop (food hygiene rating 5) as existing covering is worn, becoming unhygienic and has no underlay therefore struggling to meet H&S regulations. The coffee shop does not charge services but relies on voluntary donations
4 St Arvans Memorial Hall	St Arvans	A. Webb	£400	£400	Assistance in replacing emergency lighting system and remedial works based upon a National Inspection Council for Electrical Installation report (NICIEC) highlighting 20 issues with the domestic electrical installation.	£1,134	21/02/17	Yes	Remedial action costs £696 and emergency lighting cost £438. The hall is used / hired by groups such as Mother & toddlers, Senior Citizen's, Slimming World, Judo and tap dancing clubs amongst others. Combined use of in excess of 500 individuals.
Late Application									
5 Friends of Linda Vista Gardens	Grofield	D Edwards	£2,566	£500	Assistance in the supply and erection of Victorian Style visitor notice boards in keeping with the period gardens, displaying maps, information and accessible routes for the disabled	£2,806	13/03/17	Yes	The gardens upkeep utilises well over 1000 hours of voluntary time provided by the friends and at present there are no information signs installed to provide information on the gardens and it's contents
Deferred Applications									
SUB TOTAL Meeting 5			£13,566	£5,400					
Meeting 1 Award					6,718				
Meeting 2 Award					4,740				
Meeting 3 Award					2,500				
Meeting 4 Award					3,500				
Meeting 5 Award					5,400				
TOTAL AWARDED FOR 2016/17					22,858				
BUDGET 2016/17					31,400				
BALANCE B/F TO 2016/17					£6,509				
Monmouthshire's Allocation for 2016/17					£37,909				
BALANCE to be CARRIED FORWARD to 2017/18			£15,051						